

Recommended Amendments provided by the City Administrative Officer

*Communication from the
City Administrative
Officer*

1. Amend Recommendation 2.a.ii as follows to reallocate funds for Furniture, Fixtures and Equipment at the Schrader Boulevard A Bridge Home site to allow the Bureau of Engineering (BOE) to purchase mattresses for the Facility through a City contract.
 - a. Recommendation 2.a.ii.1:
 1. Allocate funds to Fund 100/54 CIEP Account 00R636, Bridge Housing – 1533 Schrader, instead of BOE; and
 2. Increase the amount from \$217,020 to \$230,344.
 - b. Recommendation 2.a.ii.2:
 1. Change amount from \$101,881 to \$88,557; and
 2. Change amount in Recommendation 5.a.vii.2 from \$101,881 to \$88,557.
2. Change funding in Category 3 as follows to reallocate funds for one mobile pit stop to expand mobile shower services in CD 1
 - a. Amend recommendation 2.c.i:
 1. Reduce the funding amount from \$4,953,757 to \$4,554,161 (reduction of \$399,596); and
 2. Change the number of new Mobile Pit Stops from six (6) to five (5).
 - b. Add funding for Shower of Hope to expand current services in CD 1 from two (2) days per week to five (5) days per week as follows:
 1. Add recommendation 2.c.viii. "\$399,596 for Shower of Hope to expand mobile shower services in Council District 1 from two (2) to five (5) days per week"; and
 2. Add recommendation 5.a.ix. "Shower of Hope - \$399,596".
3. Allocate \$450,000 for North Valley Caring Services for services for homeless families:
 - a. Amend recommendation 2.c.v. change funding allocations as follows:
 - "v. \$1,100,000 for services for homeless families in Council Districts 6 and 7 as follows:
 1. \$450,000 for North Valley Caring Services for staff and supplies to support navigation and supportive services for homeless families, pursuant to Motion (Rodriguez – Bonin; C.F. 18-1127);
 2. \$650,000 for Los Angeles Family Housing and agency partners, such as North Valley Caring Services to leverage Los Angeles Unified School District, LAHSA, and City resources dedicated case management and coordination services to families living in hotels and motels along Sepulveda Boulevard in Council District 6;

- i. Instruct the Los Angeles Homeless Services Authority, with the assistance of the City Homeless Coordinator to report with:
 - a. Recommendations to identify an additional \$450,000 to expand these services to families living in hotels and motels along San Fernando Road and Lankershim Boulevard in Council District 6; and
 - b. Report with strategies, policies, recommendations, and metrics to achieve a goal of getting families out of motels and into stable long term housing.”
4. Add \$326,667.00 from Activity Category 4 for Aviva Family and Children’s Services for construction contingencies as follows:
 - a. Amend recommendation 2.d. to Increase the amount from \$981,088 to \$1,307,755; and
 - b. Amend Recommendation 6 to change the total amount allocated to Aviva Family and Children’s Services from \$2,033,333 to \$2,360,000.
5. Add \$45,000 in Activity Category 5 to support a fellowship program at the United Way of Greater Los Angeles as follows:
 - a. Add Recommendation 2.e.vi. \$45,000 to the United Way of Greater Los Angeles for the Homelessness Policy Fellowship Program.
 - b. Amend Recommendation 6 to add authorization for the City Administrative Officer to execute a contract in the amount of \$45,000 with the United Way of Greater Los Angeles for the Homelessness Policy Fellowship Program.
6. Amend funds for LAHSA administrative costs to reflect the amendments above as follows:
 - a. Amend Recommendation 2.e.1. to change funds allocated to LAHSA from Activity Category 5 from \$207,742 to \$227,056; and
 - b. Change the amount in Recommendation 5.a.vi. from \$207,742 to \$227,056.
7. Amend funds for A Bridge Home Contingencies as follows:
 - a. Amend recommendation 2.e.v. to change the amount transferred from Activity Category 5 to Activity Category 1 from \$2,630,190 to \$2,565,876; and
 - b. Amend Recommendation 2.a.vii. to change the amount of the A Bridge Home Contingency Fund from \$2,353,940 to \$2,289,626.
8. Change recommendation 5.a.iii to list the Los Angeles County Department of Health Services instead of Homeless Outreach Program Integrated Care System as the administrator for Multi-Disciplinary Teams in Council Districts 8 and 9.
9. Change total amounts allocated in Activity Categories as follows:

- a. Amend Recommendation 2.a. to change the total amount allocated from Activity Category 1 from \$6,372,091 to \$6,307,777;
- b. Amend Recommendation 2.d. to change total amount allocated from Activity Category 4 from \$981,088 to \$1,307,755; and
- c. Amend Recommendation 2.e to change the total amount allocated from Activity Category 5 from \$940,812 to \$1,005,126.

10. Change Recommendation 5.a. to authorize HCID to execute a new contract with the Los Angeles Homeless Services Authority to be in effect through June 30, 2021 to implement the following HEAP programs (instead of amending General Fund contract).

Approval of the recommendations above will result in \$22,702,325 in funding commitments and amend Table 4 on page 11 of the attached CAO report as follows:

	Activity Category	Amount	Total Funds Committed	Uncommitted Funds Remaining
1	Capital and Operating Support – A Bridge Home*	\$47,565,876.00*	<u>\$21,861,098.00</u>	\$25,814,092.00 **
2	Capital and Operating Support – Skid Row	\$20,000,000.00	\$4,291,696.00	\$15,708,304.00
3	Capital, Operating, Services - Citywide	\$11,512,246.30	<u>\$7,998,325.00</u>	\$3,513,921.30 **
4	Youth Set-Aside	\$4,250,680.35	<u>\$1,757,755.00</u>	<u>\$2,492,925.35</u>
5	Administrative Costs	\$1,684,804.35*	<u>\$1,684,804.00</u>	\$0.35 ***
	Total	\$85,013,607.00	<u>\$37,548,678.00</u>	<u>\$47,484,243.00</u>

* \$2,565,876 moved from Category 5 to Category 1 for Trailer Rental (\$201,250) and Furniture, Fixtures and Equipment (\$75,000) at El Pueblo and A Bridge Home Contingencies (\$2,289,626).

** Remaining funds in Categories 1 and 3 are reserved for pending A Bridge Home projects described in the CAO report.

*** Balance if Council approves Recommendation 9a.

